

Appendix 3 - Indicative Medium-term budgets by service

Service Area	2023/2024 Budget £'000	2024/2025 Indicative Budget £'000	2025/2026 Indicative Budget £'000	2026/2027 Indicative Budget £'000
Parks and Green Spaces	1,728	1,628	1,628	1,628
Waste Disposal Levy	30,632	32,164	33,643	34,652
Grounds Maintenance	4,118	4,092	4,092	4,092
Waste and street cleaning	26,081	26,981	27,381	28,081
Total	62,559	64,865	66,744	68,453